

<i>DIRECTORATE OF THE ENVIRONMENT</i>	Page No	Estimate 2017/2018	Revised Estimate 2017/2018	Projected Outturn 2017/2018	Variance 2017/2018
<b><i>PUBLIC PROTECTION DIVISION</i></b>					
<i>TRADING STANDARDS</i>		813,354	813,354	718,763	94,591
<i>LICENSING</i>		41,554	41,554	33,706	7,848
<i>REGISTRARS</i>		71,057	71,057	63,505	7,552
<i>CCTV</i>		465,694	465,694	420,665	45,029
<i>COMMUNITY WARDENS</i>		357,683	357,683	340,972	16,711
<i>COMMUNITY SAFETY</i>		0	0	0	0
<i>CORPORATE AND DEMOCRATIC COSTS (CDC)</i>		62,182	62,182	62,182	0
<i>HEALTH DIVISIONAL BUDGET</i>		252,174	252,174	249,148	3,026
<i>ENFORCEMENT</i>		631,251	631,251	558,078	73,173
<i>POLLUTION</i>		421,221	421,221	405,026	16,195
<i>FOOD TEAM</i>		565,730	565,730	534,983	30,747
<i>EMERGENCY PLANNING</i>		97,454	97,454	92,993	4,461
<i>CATERING</i>		3,444,337	3,444,337	3,406,893	37,444
<b><i>TOTAL NET EXPENDITURE</i></b>		<b>7,223,691</b>	<b>7,223,691</b>	<b>6,886,914</b>	<b>336,777</b>
<i>CENTRAL SUPPORT SERVICE APPORTIONMENTS</i>		929,220	929,220	929,220	0
<i>CORPORATE BUILDINGS APPORTIONMENTS</i>		162,915	162,915	162,915	0
		<b>8,315,826</b>	<b>8,315,826</b>	<b>7,979,049</b>	<b>336,777</b>